#### Trailer Estates Park and Recreation District

Board of Trustees Workshop April 2, 2024 9:30AM Mark's Hall Trailer Estates 1903 69th Avenue West Bradenton, FL 34207

Call to Order
Roll Call
Public Comment (Limit 3 Minutes on Workshop Agenda Items Only)
Reports from Standing Committees
Clubs & Organizations

Discussion Items Presented by Board & Staff (PP38)

- 1. North Bathroom Sewer Repairs
- 2. Directory Choices Discussion
- 3. Update Guest Pass Procedure & FOB Deposits
- 4. Proposed Budget & Assessment Recap

**Trustee Reports** 

Violation Report - See Attached

Park Manager Comments Unfinished Business Adjournment

Trailer Estates broadcasts its Meeting live on Channel 732 inside the Community.

Zoom Meeting Access:

Time: Apr 2, 2024 09:30 AM Eastern Time (US and Canada)

Join Zoom Meeting

https://us02web.zoom.us/j/82340822638?pwd=REx0RFQwMWFMQ2grZ09Yd056S0lCUT09

Meeting ID: 823 4082 2638

Passcode: 3LZAv7

One tap mobile

+13052241968,,82340822638#,,,,\*946988# US

+13126266799,,82340822638#,,,,\*946988# US (Chicago)

Mobile Passcode: 946988

Pursuant to Section 286.0105, Florida Statutes, should any person wish to appeal a decision of the Board with respect to any matter considered at this meeting, he or she will need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is to be based.

Pursuant to Section 286.26, Florida Statutes, and the Americans with Disabilities Act, any handicapped person desiring to attend this meeting should contact TJ Miller at 756-7177, at least 48 hours in advance of the meeting, to ensure that adequate accommodations are provided for access to the meeting.

**PP 38** 

Agenda North Bathroom Sewer Milling (Repairs)
For Upcoming Meeting—Date April 2, 2024
Type of Meeting (check one): Workshop  Board Meeting
*It is recommended that Board Meeting Motions be an agenda item on a Workshop prior to the
Board Meeting and the date or dates of the workshop discussions be included in the motion.
Rationale (for workshops)/ MOTION (for board meetings):
For the past year, we have been having trouble with the north restroom sewer backing
up. It has backed up at least 4 times since season began. The pipes appear to be
cast iron and are old. Rather than replacing or relining the pipes, there is a
process called milling. An auger bit the size of the pipe goes through and removes
scale, rust, and roots to smooth out pipe flow. Milling is the first step to relining
Costs/Estimated Costs: (Required if agenda item includes spending district money.)  Approx. \$5500.00. Work is to begin April 3, 2024.
Attachments: (Please attach any diagrams or pertinent information concerning this
Agenda Item. Please list the attachments.)
Quotes from Acree and Professional Plumbing.
<del></del>
Trustee Park Manager Morris
Date Submitted March 25, 2024
Chairman/Designee
Office Manager/Designee: Date Posted Initials



BILL TO
Bill Cottom
1903 69th Avenue West
Bradenton, FL 34207 USA

**ESTIMATE** 151217107

ESTIMATE DATE Mar 09, 2024

**JOB ADDRESS** 

Bill Cottom 1903 69th Avenue West Bradenton, FL 34207 USA Job: 151211717

TASK	DESCRIPTION	QTY	PRICE	TOTAL
PP-3	Maxi mill whole home. This takes 1-2 days of time. Hydro Jet is not included All investments will be credited toward permanent solution.	85.00	\$82.00	\$6,970.00
P-L7K	HIGH VELOCITY JETTING BRANCH LINES IN SEWER SYSTEM. WARRANTY WILL BE DETERMINED AFTER CAMERA INSEPCTION.	1.00	\$1,496.00	\$1,496.00
P-L7K	HIGH VELOCITY JETTING BRANCH LINES IN SEWER SYSTEM. WARRANTY WILL BE DETERMINED AFTER CAMERA INSEPCTION.	1.00	\$1,192.00	\$1,192.00
P-L7K	HIGH VELOCITY JETTNG BRANCH LINES IN SEWER SYSTEM. WARRANTY WILL BE DETERMINED AFTER CAMERA INSEPCTION.	1.00	\$1,192.00	\$1,192.00

**POTENTIAL SAVINGS** \$829.00 **SUB-TOTAL** \$10,850.00

TOTAL \$10,850.00

Thank you for choosing Acree Plumbing and Air

#### **CUSTOMER AUTHORIZATION**

THIS IS AN ESTIMATE, NOT A CONTRACT FOR SERVICES. The summary above is furnished by Acree Plumbing Air & Electric as a good faith estimate of work to be performed at the location described above and is based on our evaluation and does not include material price increases or additional labor and materials which may be required should unforeseen problems arise after the work has started. I understand that the final cost of the work may differ from the estimate, perhaps materially. THIS IS NOT A GUARANTEE OF THE FINAL PRICE OF WORK TO BE PERFORMED. I agree and authorize the work as summarized on these estimated terms, and I agree to pay the full amount for all work performed.

Sign here Date

**PP 38** 

Agenda Directory Choices Discussion
For Upcoming Meeting—Date April 2, 2024
Type of Meeting (check one): Workshop  Board Meeting
*It is recommended that Board Meeting Motions be an agenda item on a Workshop prior to the
Board Meeting and the date or dates of the workshop discussions be included in the motion.
Rationale (for workshops)/ MOTION (for board meetings):
Directory Options for Discussion:
Option 1 - After Opt in, Publish Directory on Trailer Estates Website
Option 2 -Post 2022 Directory on Trailer Estates Website, ask people to opt in/out
Option 3 - No Directory
Costs/Estimated Costs: (Required if agenda item includes spending district money.)
Attachments: (Please attach any diagrams or pertinent information concerning this Agenda Item. Please list the attachments.)
Trustee Chairman Trotter
Date Submitted March 25, 2024
Chairman/Designee
Office Manager/Designee: Date Posted Initials

**PP 38** 

Agenda Update Guest Pass Procedure & FOB Deposits
For Upcoming Meeting—Date April 2, 2024
Type of Meeting (check one): Workshop  Board Meeting
*It is recommended that Board Meeting Motions be an agenda item on a Workshop prior to the
Board Meeting and the date or dates of the workshop discussions be included in the motion.
Rationale (for workshops)/ MOTION (for board meetings):  Update PP 30 Guest Card Application
Update PP 27A FOB Procedure & Rules
Discuss eliminating Deposits for Owner Fobs
Costs/Estimated Costs: (Required if agenda item includes spending district money.)
Attachments: (Please attach any diagrams or pertinent information concerning this
Agenda Item. Please list the attachments.)
PP 30, PP 27A
Trustee Park Manager Morris
Date Submitted March 25, 2024
Chairman/Designee
Office Manager/Designee: Date Posted Initials

# TRAILER ESTATES PARK AND RECREATION DISTRICT AGREEMENT OF RESPONSIBILITY FOR GUEST(S) CARDS PP 30

OWNER NAME:	
PROPERTY ADDRESS:	
RENTER NAME:	
GUEST(S) NAME(S)	AGE OR DATE OF BIRTH
DURATION OF VISIT, FROM	то
ACCEPT THE RESPONSIBILITY AND ACCOUNTIES AND REGULATIONS GOVERNING THAND THE FISCAL RESPONSIBILITY FOR AN	F THE ABOVE PROPERTY IN TRAILER ESTATES. I UNTABILITY BOTH FOR THE COMPLIANCE OF ALL HE USE OF TRAILER ESTATES COMMON FACILITIES NY DAMAGE THAT THE ABOVE NAMED PERSON(S) EGISTERED GUESTS MAY USE MY FOB(S). THE FOB I CARD
I DO HEREBY CERTIFY THAT NONE OF T EXCEED THE 30-DAY ANNUAL LIMIT PER 1993 IN THE PUBLIC RECORDS OF MANATER	THE ABOUE GUEST (S) HAVE EXCEEDED OR WILL YEAR PER GUEST AS RECORDED ON FEBRUARY 5, E COUNTY.
OWNERS'SIGNATURE: (SIGNATURE MUST BE NOTARIZED IF NOT	DATE: T SIGNED IN TRAILER ESTATES OFFICE)
RENTER RESIDENT SIGNATURE:	DATE:

VIOLATION OF RULES MAY RESULT IN LOSS OF GUEST PASS PRIVILEGE.

## TRAILER ESTATES PARK AND RECREATION DISTRICT KEYLESS SECURITY SYSTEM (FOBS) PP 27A

**Purpose:** To provide security for Trailer Estates common areas doors, provide access for residents, and monitor access and usage to facility.

**Operation:** Residents must purchase fob to activate common area, doors, gates and areas defined.

#### Eligibility:

- 1. Fobs will be issued to persons based on their residency and eligibility. Fobs may be issued to property owners not residing within the Trailer Estates Community. Property owners who lease their property will not provide fobs to tenants. Tenant must register for fob providing age requirements, lease agreement, etc.
- 2. Each person requesting a fob must be a registered property owner, guest or renter resident of Trailer Estates Park & Recreation District. Fobs will be issued only after person or guest has submitted age verification documents, picture ID, and approval of residency according to deed restrictions.
- 3. Each owner, renter and authorized household member must be individually registered as a resident.
- 4. Each resident must also complete an Owner Information Form providing, emergency contact information, their alternate address if Trailer Estates Park & Recreation District is not their primary residence, person responsible for lawn mowing, etc.

**Resident's Fobs (See Separate Renter/Lessor below):** To use facilities, registered residents must purchase fobs. Price will be \$50 per fob, non-transferable and refundable. Fobs will be activated as follows:

<u>Fulltime Residents/Owner:</u> Renewal of fobs will be activated for one year, on Primary FOB holder's Birthday. Resident must update their information annually to renew for the following year. There will be no charge for renewing.

<u>Seasonal Resident/Owner:</u> Issued and activated from the time resident registers to the expected departure date. Upon return and after registering, residents must update their information. There will be no charge for reactivating fob.

**Households:** At the request of the owner(s) and during the time of purchase, additional members of the household that are registered residents may be listed for use of the Primary Resident's fob. The owner(s) must sign an agreement to accept responsibility for the proper use of the fob and Park Facilities by household members.

Guests: Guests may enter and use facilities if accompanied by the owner. If guests desire to use pool or other facilities without the owner, the resident must obtain their guests' guest card that will be listed with the dates of the visit. Guest may only use resident's fob number listed on their Guest Card.

**PP 38** 

Agenda Proposed O & M Budget and Capital Outlay Recap
For Upcoming Meeting—Date April 2, 2024
Type of Meeting (check one): Workshop  Board Meeting
*It is recommended that Board Meeting Motions be an agenda item on a Workshop prior to the
Board Meeting and the date or dates of the workshop discussions be included in the motion.
Rationale (for workshops)/ MOTION (for board meetings):
Changes made as requested to split Seasonal and Continuing Rec
Costs/Estimated Costs: (Required if agenda item includes spending district money.)
Attachments: (Please attach any diagrams or pertinent information concerning this
Agenda Item. Please list the attachments.)
Trustee Treasurer Nickels and Park Manager Morris
Tustee
Date Submitted March 25, 2024
Chairman/Designee
Office Manager/Designee: Date Posted Initials

#### Trailer Estates Park & Recreation District 1903 69th Ave West Bradenton, FL 34207

# 2024-2025 Proposed Budget Operating & Maintnenance Budget includes TV/Internet and Curbside Trash Pickup October 1, 2024 - September 30, 2025

	INCOM	E			2024-2025 Proposed	20:	23-2024 Adopted
		Amount		LOTS			
ASSESS	SMENT	\$ 1,338.44		1479	\$ 1,979,545	\$	1,885,281
	Early Payment Discounts	3.75%			\$ (74,233)	\$	(70,698)
	Uniform Collection Fee	3.00%			\$ (59,386)	\$	(56,558)
NET OP	<b>ERATING ASSESMENT</b>	INCOME			\$ 1,845,926	\$	1,758,025
INCOME	FROM OFFICE FUNC	TIONS			\$ 19,250	\$	312,340
INCOME	FROM MARINA SLIPS				\$ 107,209	\$	98,295
INCOME	FROM STORAGE LOT	RENTALS			\$ 95,706	\$	91,148
INCOME	FROM FACILITY LEAS	SES			\$ 59,000	\$	55,902
INCOME	FROM RECREATION/	HEALTH WELF	Ā	RE	\$ 23,000	\$	-
TRANSI	FER TEFCD FUND BAL	ANCE			\$ 271,350	\$	-
TOTAL	INCOME				\$ 2,421,441	\$	2,315,710

EXPENDITURES	Po	Month	% of	2024-2025		
EXPENDITORES	F 61	WICHT	Budget	Proposed	2023-2024	Adopted
CABLE TV / INTERNET	\$	31.01	27.8%	\$ 673,302	\$	639,113
PAYROLL EXPENSE	\$	31.70	28.4%	\$ 688,122	\$	642,717
INSURANCE	\$	8.01	7.2%	\$ 174,000	\$	194,000
TRASH REMOVAL	\$	7.39	6.6%	\$ 160,500	\$	149,500
UTILITIES	\$	5.35	4.8%	\$ 116,042	\$	108,450
MAINTENANCE	\$	5.05	4.5%	\$ 109,720	\$	84,400
OFFICE EXPENSE/ACCTG	\$	4.58	4.1%	\$ 99,520	\$	64,800
LEGAL EXPENSE	\$	2.17	1.9%	\$ 47,174	\$	45,360
RECREATION (Seasonal)	\$	1.47	1.3%	\$ 32,000	\$	29,350
RECREATION (Summer)	\$	0.64	0.6%	\$ 13,998	\$	12,850
TECHNOLOGY	\$	0.71	0.6%	\$ 15,521	\$	14,110
HEALTH & WELFARE	\$	0.18	0.2%	\$ 3,880	\$	3,560
CAPITAL EXPENSE	\$	13.25	11.2%	\$ 270,000	\$	327,500
CONTINGENCIES	\$	0.02	0.7%	\$ 17,662	\$	-
TOTAL EXPENDITURES	\$	111.54	100.0%	\$ 2,421,441	\$	2,315,710

This budget includes a 5% increase in assessment/contracts/fees as discussed in previous 5 year plan.However, we assume a minimum of 7% increase in employee benefits, 7% increase in utilities, and an unstable insurance market. Income includes a one-time transfer of funds from the now closed Trailer Estates Fire Control District to fund Capital Outlay projects.

Capital Outlay District - Proposed

		2024-25	2025-26	2026 -27	2027-28	2028-29	2029-30
		Proposed	Unfunded	Unfunded	Unfunded	Unfunded	Unfunded
Marina							
Pool Area	Tiki Hut - Shade Structure	\$45,000.00					
	Pool Bathrooms - Refurbish		\$80,000.00				
Large Hall	Refurbish Bathrooms (Poss. TBarn)	\$5,000.00					
	(\$35,000 Donation from Treasure Barn)						
Technology	Wi-Fi Throughout Common Areas		\$15,000.00				
Park	East Side Boundary Fence	\$95,000.00					
	Master Plan Project	\$75,000.00					
	New Signage for Buildings and Bay Dr	\$50,000.00					
General	Pickleball Courts			\$200,000.00	\$100,000.00		
(From Master Plan)	Develop Ten Property			\$500,000.00	\$500,000.00	\$500,000.00	
	Re-Purpose Old Maintenance Bldg			\$150,000.00	\$150,000.00		
	Re-Develop Post Office -			\$175,000.00	\$175,000.00		
	Refurbish Beach Area			\$125,000.00	\$125,000.00		
	Mini-Golf			\$75,000.00	\$50,000.00		
	Structural Analysis of Buildings			\$35,000.00			
	TOTALS	\$270,000.00	\$95,000.00	\$1,260,000.00	\$1,260,000.00 \$1,100,000.00	\$500,000.00	\$0.00

# Violation Summary Trailer Estates Park & Recreation District

09/27/2023 - 03/13/2024

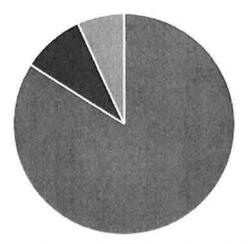
Prepared by
Trailer Estates Park & Recreation District

### **Executive Summary**

Properties	
Number of Properties with Violations	27
Total Violations	44
1st Violation	33
2nd Violation	10
3rd Violation	1

Violation Categories	
Property Maintenance - Deed Restrictions	37
Article - Motorhomes, Campers, Boats and Trailers	4
Deed Restriction Article 11 & 12	3

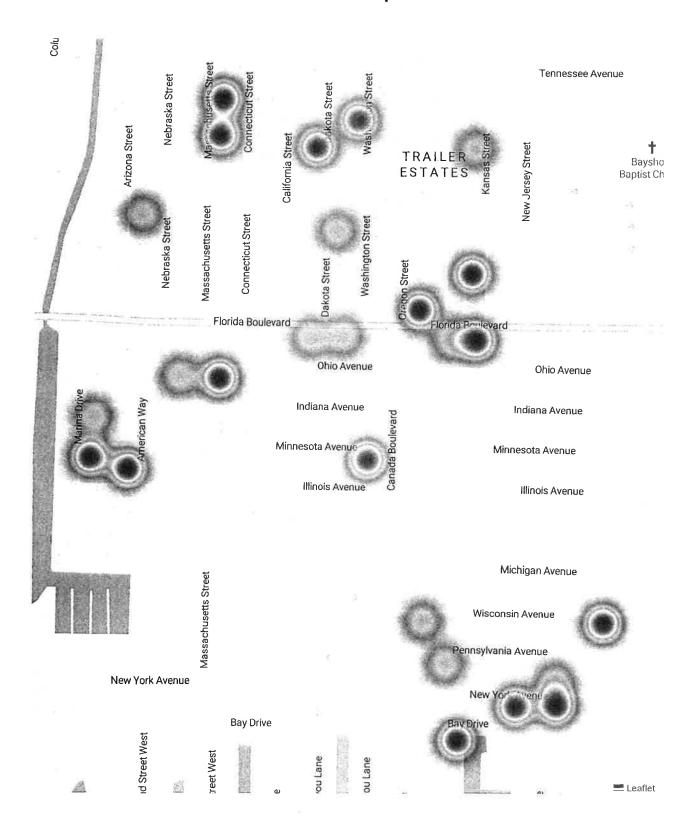
#### **Top Violations By Category**



Property Maintenance - Deed Restrictions (37) Article - Motorhomes, Campers, Boats and T... (4)

Deed Restriction Article 11 & 12 (3)

#### Heatmap



Trailer Estates Deed Restriction Violation Report as of March 26, 2024

	03/20/24 : 03/20/24
2 Second violation, power wash, and or paint mobile hon 1906 MINNESOTA AVE Bradenton FL US 34207 1 Property is cluttered with junk and needs to be cleaner 1814 WISCONSIN AVE Bradenton FL US 34207	03/06/24 03/16/24 Building Repairs Required 03/06/24 03/13/24 Junk or Clutter on Property
	03/13/24
Remove junk and clutter in carport area	03/06/24 03/13/24 Junk or Clutter on Property
	03/16/24
	03/06/24 : 03/16/24 Building Repairs Required
1 Remove junk and clutter in carport and around trailer 6509 MASSACHUSETTS ST Bradenton FL US 34207	03/06/24 03/13/24 Junk or Clutter on Property
1 Power wash and or paint as required to remove mold, ; 2112 OHIO AVE Bradenton FL US 34207	02/28/24 03/06/24 Mold, Dirt, and/or Algae on Buildir
1 Trim bushes in front of home 2104 OHIO AVE Bradenton FL US 34207	02/28/24 03/06/24 Trim Trees, Bushes and/or Shrubs
1 Power wash, awnings, mobile home, and statues in froi 1810 PENNSYLVANIA AVE Bradenton FL US 34207	02/28/24 03/06/24 Mold, Dirt, and/or Algae on Buildir
2 Power wash mobile home to remove dirt and mold 1704 NEW YORK AVE Bradenton FL US 34207	02/28/24 03/06/24 Mold, Dirt, and/or Algae on Buildir
1 Power wash, and/or paint, mobile home, awnings and 1912 FLORIDA BLVD Bradenton FL US 34207	02/28/24 : 03/06/24 Mold, Dirt, and/or Algae on Buildir
1 Power wash, and or paint trailer and outbuildings as re 1712 NEW YORK AVE Bradenton FL US 34207	02/28/24 03/06/24 Mold, Dirt, and/or Algae on Buildir
1 Power wash, awnings and mobile home 6903 TARPON LN Bradenton FL US 34207	02/28/24 03/06/24 Mold, Dirt, and/or Algae on Buildir
1 Trim trees and bushes, all around trailer in front and ba 1712 NEW YORK AVE Bradenton FL US 34207	02/28/24 03/06/24 Trim Trees, Bushes and/or Shrubs
1 Replace missing piece of siding over front door, power 1608 WISCONSIN AVE Bradenton FL US 34207	02/28/24 03/09/24 Building Repairs Required
1 Power wash and or paint mobile home 1703 NEW YORK AVE Bradenton FL US 34207	02/28/24 03/09/24 Building Repairs Required
1 Antennas on top of mobile home require a park applica 2104 OHIO AVE Bradenton FL US 34207	02/28/24 03/09/24 Building Repairs Required
<ol> <li>Remove junk and cutter on property</li> <li>KANSAS ST Bradenton FL US 34207</li> </ol>	02/21/24 02/28/24 Junk or Clutter on Property
3 Trailer must be enclosed in garage, or under carport, α 6618 KANSAS ST Bradenton FL US 34207	02/21/24 02/23/24 Motorhomes, Campers, Boats and
1 Remove vegetation weeds from gutter at rear of mobil 2210 MINNESOTA AVE Bradenton FL US 34207	02/21/24 02/24/24 Tall Grass, Weeds, or Unsightly ve€
1 We had initially sent out an unregistered occupant viol: 1804 FLORIDA BLVD Bradenton FL US 34207	02/16/24 02/19/24 Underage Occupant
1 Fasten roof back to mobile home 6520 DAKOTA ST Bradenton FL US 34207	02/14/24 : 02/24/24 Building Repairs Required
2 Second violation, trim, all trees and bushes around trail 6625 OREGON ST Bradenton FL US 34207	02/14/24 : 02/21/24 Trim Trees, Bushes and/or Shrubs
e any del	02/14/24 : 02/24/24 Building Repairs Required
	02/14/24 02/24/24 Building Repairs Required
1 Power wash, mold, and dirt from mobile home 1704 NEW YORK AVE Bradenton FL US 34207	01/24/24 01/31/24 Mold, Dirt, and/or Algae on Buildir
1 Registered person living at this address for quite some 1804 FLORIDA BLVD Bradenton FL US 34207	01/24/24:01/27/24 Unregistered Occupant
1 Trees are over rough on mobile home and on carport ti 6609 DAKOTA ST Bradenton FL US 34207	01/24/24:01/31/24 Trim Trees, Bushes and/or Shrubs
1 Trim trees all around properties so they're not touc 6625 OREGON ST Bradenton FL US 34207	01/24/24 : 01/31/24 Trim Trees, Bushes and/or Shrubs
2 Remove trailer or store completely underneath the car 6618 KANSAS ST Bradenton FL US 34207	12/21/23 : 12/23/23 Motorhomes, Campers, Boats and
1 Second violation please put trailer underneath carport, 6618 KANSAS ST Bradenton FL US 34207	11/29/23 11:57:56AN RV/utility trailer/camper or other v
1 Please paint awnings 6517 MASSACHUSETTS ST Bradenton FL US 34207	11/29/23:12/09/23 Building Repairs Required
1 Trailer must be parked fully underneath a carport or re 6618 KANSAS ST Bradenton FL US 34207	11/22/23 11/24/23 Motorhomes, Campers, Boats and
1 Power wash, and or paint trailer as needed, please pay 6517 MASSACHUSETTS ST Bradenton FL US 34207	09/27/23 10/04/23 Mold, Dirt, and/or Algae on Buildir
comment address	date date violation_type nt
violation_cou property_	violation_ cure_by_ violati
consecutive_	conse

03/13/24 03/23/24 Building Repairs Required	)3/13/24 03/20/24 Mc	03/13/24 03/20/24 Mc	03/13/24 03/18/24 No Derelict Vehicles	03/13/24:03/23/24 Building Repairs Required	)3/13/24 03/16/24 Tal	)3/13/24 03/16/24 Tal
ilding Repairs Required	03/13/24 03/20/24 Mold, Dirt, and/or Algae on Buildir	03/13/24 03/20/24 Mold, Dirt, and/or Algae on Buildir	Derelict Vehicles	ilding Repairs Required	03/13/24 03/16/24 Tall Grass, Weeds, or Unsightly veg	03/13/24 03/16/24 Tall Grass, Weeds, or Unsightly veg

1 Remove tall, vegetation, and weeds from around the pi 2203 ILLINOIS AVE Bradenton FL US 34207 2 Remove vegetation, growing in gutter at the rear of ho: 2210 MINNESOTA AVE Bradenton FL US 34207 2 Second notice replace missing piece of facia facia over (1608 WISCONSIN AVE Bradenton FL US 34207 1 Power wash home and awnings to remove mold and di 2210 INDIANA AVE Bradenton FL US 34207 2 Power wash and or paint mobile home paying attention 6903 TARPON LN Bradenton FL US 34207 1 Red car parked in the side lot does not have a valid lice 2203 ILLINOIS AVE Bradenton FL US 34207 2 Second violation no work has been done to cure trailer 6514 WASHINGTON ST Bradenton FL US 34207